

CITY OF CRAIG  
DOWNTOWN PROJECT

CONTRACTS:	ESTIMATED			ACTUAL COST
	ORIGINAL	CHANGE	TOTAL	
CED Lights	\$ 73,170.00	\$ -	\$ 73,170.00	\$ 73,170.00
Delta Electrical	42,968.00	6,924.38	49,892.38	49,892.38
Duran Sidewalks	139,600.00	27,923.01	167,523.01	167,522.61
Landscaping	9,000.00		9,000.00	5,543.12
Furniture/Fixtures	44,000.00		44,000.00	35,689.47
	<u>\$ 308,738.00</u>	<u>\$ 34,847.39</u>	<u>\$ 343,585.39</u>	<u>\$ 331,817.58</u>

CITY'S DIRECT COSTS OF PROJECTS:

Equipment Cost	\$ 41,201.90	\$ 41,201.90
Materials	14,951.89	14,951.89
Temporary Wages	3,757.60	3,757.60
	<u>\$ 59,911.39</u>	<u>\$ 59,911.39</u>

TOTAL PROJECT COST	<u>\$ 403,496.78</u>	<u>\$ 391,728.97</u>
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SOURCE OF FUNDING

STATE SHARE OF PROJECT (Grant 54%)	\$ 211,533.64
PLEDGES FROM BUSINESSES	
Businesses INSIDE Project Area	
Cash	\$ 38,270.00
Cash for sidewalk construction	\$ 5,496.00
In-Kind for sidewalk construction (\$14,950)	
Businesses OUTSIDE Project Area	\$ 20,940.00
CITY SHARE OF PROJECT **	\$ 115,489.33
TOTAL	<u>\$ 391,728.97</u>

\*\* This doesn't include all the man hours the City Road & Bridge, Park & Recreation, Water, etc. which would have been more than \$32,000.00.

City Cash	\$ 115,489.33
City Man Hours	\$ 32,000.00
TOTAL CITY SHARE	<u>\$ 147,489.33</u>